

Task/Contract Name	Estimated FY19 Cost	PRRIP Budget Line Item	Approved FY19 PRRIP Budget Amount	FY19 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	September 2019 GC Document Reference
<b>1st Quarter 2019</b>								
2019 ISAC Contract Amendments	\$ 178,560.00	ISAC-1	\$ 200,000.00	\$ 200,000.00	ISAC (various)	FC approved contract amendments in February 2019	N/A	N/A
2019 Predator Trapping	\$ 71,464.66	TP-1	\$ 75,000.00	\$ 75,000.00	USDA-APHIS	FC approved agreement in February 2019	N/A	N/A
2019 Chemical Application	\$ 97,210.00	LP-4	\$ 195,200.00	\$ 195,200.00	TBD	FC approved RFB in February 2019	N/A	N/A
PRRIP Grassland Vegetation Monitoring	\$ 67,470.00	IMRP-2	\$ 75,000.00	\$ 75,000.00	Prairie Legacy	GC approved sole source agreement in March 2019	N/A	N/A
<b>2nd Quarter 2019</b>								
NPPD Surface Water Exchange*	\$ 496,676.00	WP-4(f)ii	\$ 117,400.00	\$ 117,400.00	NPPD	GC approved in June 2019	N/A	N/A
CNPPID Elwood Reservoir Recharge**	\$ 582,000.00	WP-4(b)i	\$ 735,000.00	\$ (224,604.43)	CNPPID	GC approved in June 2019	N/A	N/A
NGPC PRRA Agreement	\$ 40,000.00	LP-7	\$ 50,000.00	\$ 50,000.00	NPPD	GC approved in June 2019	N/A	N/A
<b>3rd Quarter 2019</b>								
CNPPID Phelps Recharge	\$ -	WP -4(b)	\$ -	\$ -	CNPPID	No impact on FY2019 budget; takes effect 01/01/2020	Approve Recharge Agreement	10 - CNPPID Phelps Recharge Agreement
CPNRD Recharge	\$ -	WP-4(b)	\$ -	\$ -	CPNRD	No impact on FY2019 budget; takes effect 01/01/2020	Approve Recharge Agreement	11 - CPRND Recharge Agreement
NPPD Recharge	\$ -	WP-4(f)ii	\$ -	\$ -	NPPD	No impact on FY2019 budget; takes effect 01/01/2020	Approve Recharge Agreement	12 - NPPD Recharge Agreement
LIHE Agreement	\$ -	LP-3	\$ -	\$ -	PRRIF	No impact on FY2019 budget; takes effect 01/01/2020	Approve LIHE Agreement First Amendment	15 - LIHE Agreement First Amendment
<b>4th Quarter 2019</b>								
	\$ -		\$ -	\$ -				
<b>TOTALS</b>	<b>\$ 1,533,380.66</b>		<b>\$ 1,447,600.00</b>	<b>\$ 487,995.57</b>				
<b>FY20 Budget -- 1st Quarter 2020</b>								
	\$ -		\$ -	\$ -				
<b>TOTALS</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>				

\*The GC moved \$379,246 from line item WP-4(i) to WP-4(f)ii at the June meeting.

\*\*The GC moved \$1,120,000 from line item WP-4(i) to WP-4(b)i at the June meeting.